

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2023 - June 30, 2024
County Name: MITCHELL COUNTY County Number: 66

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/18/2023 Meeting Time: 09:00 AM Meeting Location: BOS Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

mitchellcounty.iowa.gov

County Telephone Number
(641) 832-3946

		Budget 2023/2024	Re-Est 2022/2023	Actual 2021/2022	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	6,811,806	6,730,242	6,248,426	4.41
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	265,516	262,295	302,178	
Net Current Property Taxes	4	6,546,290	6,467,947	5,946,248	
Delinquent Property Tax Revenue	5	0	0	82	
Penalties, Interest & Costs on Taxes	6	10,000	10,000	29,288	
Other County Taxes/TIF Tax Revenues	7	5,261,531	5,160,433	4,962,708	2.97
Intergovernmental	8	4,746,847	4,658,595	6,975,901	
Licenses & Permits	9	14,000	6,000	16,091	
Charges for Service	10	715,800	543,350	990,275	
Use of Money & Property	11	1,244,923	646,143	648,327	
Miscellaneous	12	19,700	85,700	252,678	
Subtotal Revenues	13	18,559,091	17,578,168	19,821,598	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	2,077	
Operating Transfers In	15	1,957,070	1,979,942	1,574,716	
Proceeds of Fixed Asset Sales	16	1,000	1,000	0	
Total Revenues & Other Sources	17	20,517,161	19,559,110	21,398,391	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,578,744	2,433,006	2,083,285	11.26
Physical Health and Social Services	19	1,381,829	1,252,224	1,196,906	7.45
Mental Health, ID & DD	20	0	0	345,907	
County Environment and Education	21	2,757,136	1,960,958	2,479,022	5.46
Roads & Transportation	22	6,224,422	5,465,000	4,639,205	15.83
Government Services to Residents	23	617,309	592,607	476,104	13.87
Administration	24	2,097,478	1,724,060	2,308,542	-4.68
Nonprogram Current	25	87,000	0	310,000	-47.02
Debt Service	26	4,725,644	4,153,471	4,685,077	0.43
Capital Projects	27	750,000	950,000	1,329,392	-24.89
Subtotal Expenditures	28	21,219,562	18,531,326	19,853,440	
Other Financing Uses:					
Operating Transfers Out	29	1,957,070	1,979,942	1,574,716	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	23,176,632	20,511,268	21,428,156	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-2,659,471	-952,158	-29,765	
Beginning Fund Balance - July 1,	33	8,702,345	9,654,503	9,684,268	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,475,637	6,781,171	8,061,216	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	68,003	68,003	3,003	
Fund Balance - Unassigned	39	1,499,234	1,853,171	1,590,284	
Total Ending Fund Balance - June 30,	40	6,042,874	8,702,345	9,654,503	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	4,432,591	Urban Areas:	5.62976
Rural Only Levies*:	2,379,215		
Special District Levies*:	0	Rural Areas:	9.57976
TIF Tax Revenues:	4,484,530	Any special district tax rates not included.	
Utility Replacement Excise Tax:	99,751		

Explanation of any significant items in the budget or additional virtual meeting information: