

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2020 - June 30, 2021

County Name: MITCHELL COUNTY County Number: 66

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/31/2020 Meeting Time: 09:00 AM Meeting Location: BOS Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
mitchellcoia.us

County Telephone Number
(641) 832-3946

		Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	5,835,060	5,727,121	5,609,248	1.99
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	13	
Less: Credits to Taxpayers	3	279,660	279,660	374,441	
Net Current Property Taxes	4	5,555,400	5,447,461	5,234,794	
Delinquent Property Tax Revenue	5	0	0	950	
Penalties, Interest & Costs on Taxes	6	26,000	26,000	29,488	
Other County Taxes/TIF Tax Revenues	7	4,411,693	4,444,830	5,096,930	-6.96
Intergovernmental	8	4,636,047	5,337,429	5,340,129	
Licenses & Permits	9	7,500	7,000	24,120	
Charges for Service	10	593,410	853,935	909,986	
Use of Money & Property	11	266,900	250,250	365,695	
Miscellaneous	12	69,100	4,027,700	670,104	
Subtotal Revenues	13	15,566,050	20,394,605	17,672,196	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	10,697	
Operating Transfers In	15	1,428,508	1,412,875	1,396,180	
Proceeds of Fixed Asset Sales	16	1,000	1,000	0	
Total Revenues & Other Sources	17	16,995,558	21,808,480	19,079,073	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,199,394	2,099,961	1,874,373	8.32
Physical Health and Social Services	19	1,178,514	1,287,513	1,222,915	-1.83
Mental Health, ID & DD	20	318,870	579,604	537,404	-22.97
County Environment and Education	21	1,789,282	2,243,081	1,583,626	6.30
Roads & Transportation	22	4,900,000	4,160,000	4,262,246	7.22
Government Services to Residents	23	444,075	440,861	400,536	5.29
Administration	24	2,766,044	2,605,302	2,527,698	4.61
Nonprogram Current	25	0	0	0	
Debt Service	26	5,501,260	4,842,959	5,086,666	4.00
Capital Projects	27	750,000	960,000	1,729,602	-34.15
Subtotal Expenditures	28	19,847,439	19,219,281	19,225,066	
Other Financing Uses:					
Operating Transfers Out	29	1,428,508	1,412,875	1,396,180	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	21,275,947	20,632,156	20,621,246	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-4,280,389	1,176,324	-1,542,173	
Beginning Fund Balance - July 1,	33	7,359,352	6,183,028	7,725,201	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	2,318,000	3,930,458	4,589,531	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	295,484	380,484	215,484	
Fund Balance - Unassigned	39	465,479	3,048,410	1,378,013	
Total Ending Fund Balance - June 30,	40	3,078,963	7,359,352	6,183,028	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	3,819,696	Urban Areas:	5.59793
Rural Only Levies*:	2,015,364	Rural Areas:	9.54793
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	3,734,762		
Utility Replacement Excise Tax:	116,031		

Explanation of any significant items in the budget:

Increase of wages, secondary roads-bridges & culverts, real estate & bldgs