

## PROCEEDINGS OF THE BOARD OF SUPERVISORS OF MITCHELL COUNTY, IOWA

Monday, January 12, 2026

The Board of Supervisors convened at 9:00 a.m. with Frein, Wherry, Marzen, and Hendrickson present. Hartogh was available via "Go to Meeting". Also, present were Brandon Halsne, Shannon Paulus, Aaron Murphy, Becky Murphy, Karl Fox, and Kyle Mehmen. The meeting was made available by video via "Go to Meeting". Motion by Marzen, second by Wherry to approve the agenda. All voted aye.

Shannon Paulus went over her proposal for expenses and revenues for FY27. Paulus has proposed \$369,792 expenses, and \$441,890 revenues.

Aaron Murphy went over his proposal for expense for FY27. Murphy has proposed \$320,749 expenses.

Karl Fox & Kyle Mehmen went over their proposal for expense for FY27. Fair board has proposed \$35,000 expenses.

Rachel Foster went over her proposal for expenses and revenues for FY27. Foster has proposed \$358,874 expenses, and \$13,200 revenues.

Stacey Olesen turned in budget worksheets for Clerk of Court, Court Administration, and District Court for FY27. Olesen is requesting \$500 expenses, and \$2,800 revenues for Clerk of Court, \$2,300 expenses for Court Administration, and \$2,000 expenses for District Court.

Foster went over her proposal for Township budget for FY27. Foster proposed \$8,000 expenses.

Foster went over her proposal for Medical Examiner department for FY27. Foster proposed \$27,000 expenses.

Foster went over her proposal for Courthouse expenses in FY27. Foster proposed \$162,630 expenses.

Foster went over her proposal for Substance Abuse expenses in FY27. Foster proposed \$51,900 expenses.

Foster went over her proposal for County Services expenses in FY27. Foster proposed \$21,000 expenses.

Foster went over her proposal for Juvenile expenses in FY27. Foster proposed \$32,500 expenses.

Frein adjourned the meeting at 11:10 a.m.

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Rachel Foster – Mitchell County Auditor

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Todd Frein – Chair Board of Supervisors