Resolution #801-11

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:	Add $2,500 to Community Services Department
	Add $267,997 to Conservation Department
	Add $1,300,000 to Non-Departmental Department
	Decrease $43,592 Home Health Department
EXPENDITURES:	Increase of $7,000 to the Auditor's Department
	Increase of $2,500 to Community Services Department
	Increase of $2,350,000 to the Secondary Roads Department
	Increase of $103,900 to Sheriff's Department
	Increase of $356,600 to Conservation Department
	Increase of $12,780 to Home Health Department
	Increase of $1,000 to Annex Department
	Increase of $2,000 to Township Department
	Increase of $1,000 to Clerk of Court Department
	Increase of $3,000 to Juvenile Department
	Decrease of $4,068,585 to the Non-Departmental Department

APPROVED THIS 29th DAY OF March 2011

Joel Voaklander – Chair, Board of Supervisors

ATTEST _____
Lowell Tesch - Mitchell County Auditor