Resolution #751-09

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:	Add $4,524 for Sheriff Asset Forfeiture Fund
	Add $50,000 to Non-Departmental Department for Homeward, Inc.
	Add $507,940 for FEMA for the Secondary Roads Department
	Add $10,000 for State Grant for Veteran Affairs Department
	Add $19,400 in Zoning Fees for Water Quality, P&Z and Sanitation Departments
EXPENDITURES:	Add $10,000 to Courthouse Department and $5,000 to County Services Department
	Increase of $70,000 to Non-Departmental Department for Homeward, Inc. and Insurance
	Increase of $39,670 to Sheriff Department
	Increase of $8,500 for Election Supplies for the Auditor's Department
	Increase of $275,000 to Secondary Roads Department for Snow and Ice Control and Bridges & Culverts
	Increase of $3,625 for Schooling and Mileage for Water Quality, P&Z and Sanitation Departments
	Increase of $10,000 in Medical Examiner Fees and Increase of $1,000 in Juvenile Department
	Add $500 to Clerk of Court Department, $5,000 to Annex Department and $6,800 to Veteran Affairs Department

APPROVED THIS 28th DAY OF April 2009

Robert G. Marreel – Chair, Board of Supervisors

ATTEST Lowell Tesch - Mitchell County Auditor