Resolution #712-07

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:	Increase of $119,435 for bridge replacement
	Increase of $4,350 for septic tank permits
	Reimbursement of $12,000 for E-911 loan
	Reimbursement of $465,000 borrowed for purchase of trucks for Secondary Roads Department
EXPENDITURES:	Increase of $146,700 for wages, motor vehicle fuels and repair for Sheriff's Department
	Increase of $2,150 for mileage and training for Sanitation Department
	Increase of $950 for mileage and telephone for Planning & Zoning Department
	Increase of $745,000 for snow and ice control and purchase of new equipment for Secondary Roads Department
	Increase of $8,200 for software and software maintenance costs for voting equipment
	Increase of $30,000 for third-party health insurance
	Interest payment of $13,640 for truck purchases for Secondary Roads Department

APPROVED THIS 29th DAY OF May 2007

Stan Walk – Chair, Board of Supervisors

ATTEST Lowell Tesch
Lowell Tesch - Mitchell County Auditor