Resolution #704-07

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:	Increase of $10,627 for revenue from HAVA funds
	Increase of $36,155 for revenue from landfill employees insurance
	Add $7,875 for sale of lot in Osage
EXPENDITURES:	Increase of $4,150 for Court Administration budget
	Increase of $12,400 for Juvenile Detention expense
	Increase of $5,000 for REAP funds
	Increase of $103,005 in expenses for agent fees for County Services building
	Increase of $31,000 for last payment for construction of County Services building

APPROVED THIS 30th DAY OF January 2007

Stan Walk – Chair, Board of Supervisors

ATTEST: Lowell Tesch - Mitchell County Auditor