Resolution #694-06

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

EXPENDITURES: Add $200,000 to Roads and Transportation due to high vehicle fuel costs and purchasing more rock for roads.

APPROVED THIS 30th DAY OF June 2006.

Stan Walk – Chairman, Board of Supervisors

ATTEST _____
Lowell Tesch - Mitchell County Auditor

COUNTY NAME: MITCHELL	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 66

The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
Friday, June 30, 2006	10:00 A.M.	Osage-Supervisor's Boardroom

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 641-732-5861	For Fiscal Year Ending: June 30, 2006

Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 10/20/03)		Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	3,768,748		3,768,748
Less: Uncollected Delinquent Taxes - Levy Year	2			0
Less: Credits to Taxpayers	3	231,440		231,440
Net Current Property Taxes	4	3,537,308	0	3,537,308
Delinquent Property Tax Revenue	5	250		250
Penalties, Interest & Costs on Taxes	6	18,650		18,650
Other County Taxes/TIF Tax Revenues	7	414,332		414,332
Intergovernmental	8	3,697,930		3,697,930
Licenses & Permits	9	4,000		4,000
Charges for Service	10	709,357		709,357
Use of Money & Property	11	297,280		297,280
Miscellaneous	12	219,000		219,000
Subtotal Revenues	13	8,898,107	0	8,898,107
Other Financing Sources:				
General Long-Term Debt Proceeds	14	406,500		406,500
Operating Transfers In	15	1,429,000		1,429,000
Proceeds of Fixed Asset Sales	16			0
Total Revenues & Other Sources	17	10,733,607	0	10,733,607
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	1,261,732		1,261,732
Physical Health & Social Services	19	874,887		874,887
Mental Health, MR & DD	20	1,442,781		1,442,781
County Environment & Education	21	830,866		830,866
Roads & Transportation	22	2,565,000	200,000	2,765,000
Government Services to Residents	23	423,440		423,440
Administration	24	970,764		970,764
Nonprogram Current	25	500		500
Debt Service	26	208,465		208,465
Capital Projects	27	1,500,000		1,500,000
Subtotal Expenditures	28	10,078,435	200,000	10,278,435
Other Financing Uses:				
Operating Transfers Out	29	1,429,000		1,429,000
Total Expenditures & Other Uses	30	11,507,435	200,000	11,707,435
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	31	(773,828)	(200,000)	(973,828)
Beginning Fund Balance - July 1,	32	2,216,534		2,216,534
Increase (Decrease) in Reserves (GAAP Budgeting)	33			0
Fund Balance - Reserved	34			0
Fund Balance - Unreserved/Designated	35			0
Fund Balance - Unreserved/Undesignated	36	1,442,706	(200,000)	1,242,706
Total Ending Fund Balance - June 30,	37	1,442,706	(200,000)	1,242,706

Explanation of changes:

#22- Increase due to high vehicle fuel costs and purchasing more rock for roads