Resolution #685-06

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:	Increase of $75,413 for grant money received from Home Health
	Increase of $132,840 for Prisoner Room and Board Reimbursement for Law Enforcement Center
	Add $2,750 for rent in County Services Building
	Decrease $5,000 for Marine fuel grant for Conservation
EXPENDITURES:	Increase of $103,922 for motor vehicle fuel cost, utilities and wages for Law Enforcement Center
	Increase of $23,000 for Reimbursable Services for Home Health
	Increase of $21,560 for construction, motor vehicle fuels and utilities for Conservation
	Add $33,200 for purchasing costs for County Services Building
	Increase of $1,000 for agent fees for Law Enforcement Center payment
	Increase of $65,000 for added expenditures for County Services Building

APPROVED THIS 25th DAY OF April 2006.

Stan Walk – Chair, Board of Supervisors

ATTEST

Lowell Tesch - Mitchell County Auditor