Resolution #661-05

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:	Decrease $175,000 due to grant money not received
	Add $10,000 Revenue for flu clinic
	Add $211,000 for borrowing of money for purchase of land for conservation
	Add $200,000 for borrowing money for G.I.S. project
EXPENDITURES:	Decrease $324,000 due to non-funding of sewer project for City of McIntire
	Add $210,250 for purchase of land for Conservation
	Add $128,640 for purchase of voting equipment
	Add $220,000 for expense due to G.I.S. project
	Decrease $129,325 due to County Services Building not started as projected
	Add $90,000 due to purchase of lots and construction of the County Services Building

APPROVED THIS 29th DAY OF November 2005.

Cheryl A. Jahnel – Chair, Board of Supervisors

ATTEST_____
Lowell Tesch - Mitchell County Auditor