Resolution #621-05

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:	Add $313,136 for additional State and Federal Grants to the General Basic Fund
	Add $169,542 for FEMA money due to flood to the Secondary Roads fund
	Add $9,534 for land rent to the General Basic fund
	Add $2,614 for additional donations to the General Basic fund
EXPENDITURES:	Add $88,964 for increase in Law Enforcement wages, custodial and food preparation services
	Add $35,848 for increase in health supplies, mileage & juvenile expenses for Home Health
	Add $51,627 for purchase of land & new equipment for Conservation
	Add $200,000 for increase in road projects for Secondary Roads
	Decrease Recorders Record Management fund by $4,978
	Add $99,712 for increase in insurance buydown-T.P.A. in Non-Departmental fund
	Add $60,000 for purchase of lots for County Office Building for the Capital Projects fund

APPROVED THIS 19th DAY OF April 2005.

Cheryl A. Jahnel – Chair, Board of Supervisors

ATTEST Lowell Tesch - Mitchell County Auditor