

Resolution #572-04

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:

Add \$24,683 for additional Sheriff's fines and Federal Grants for Home Health Care in the General Basic Fund.

Add \$31,619 for document management fees and electronic transaction fees for Recorder.

Add \$3,232 for increase in donations.

Add \$2,606 for a one-time miscellaneous revenue.

Add \$4,095 for interest from LOSST Bond Sinking Fund.

EXPENDITURES:

Add \$68,897 for increase in Law Enforcement and wages expenses

Add \$68,364 for reimbursable services for Home Health Care and additional juvenile expenses.

Add \$450 for Planning & Zoning expenses.

Add \$22,000 to purchase imaging equipment for Recorder's office.

Add \$39,500 for additional Courthouse roof repairs above the Clerk of Courts office

Add \$310 for increase in agent fees for Law Enforcement Center payment.

APPROVED THIS 11th DAY OF May 2004.



Verne Tanner – Chairman, Board of Supervisors

ATTEST



Lowell Tesch - Mitchell County Auditor