

RESOLUTION #553 - 03

WHEREAS, IT IS DESIRED TO MAKE APPROPRIATIONS FOR EACH OF THE DIFFERENT OFFICERS AND DEPARTMENTS FOR THE FISCAL YEAR BEGINNING July 2003, IN ACCORDANCE WITH SECTION 331.434, Subsection 6, Code of Iowa,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Mitchell County Iowa, as follows:

SECTION 1. For the General Basic Fund the amounts itemized by fund and by department or office are hereby appropriated from the resources of each fund at 90% of the budgeted amount for each fund as follows: Board of Supervisors \$101,491; Auditor \$161,987; Treasurer \$146,948; County Attorney \$105,240; Sheriff \$836,038; Clerk of Court \$450; Recorder \$86,045; County Annex building \$3,555; Community Services \$34,106; Township \$2,250; Water Quality \$11,925; Emergency Medical Services (EMS) \$4,522; Veterans Affairs \$10,800; Conservation Board \$281,021; Home Health Care \$526,649; Social Services \$14,490; Medical Examiner \$7,200; Court Administration \$1,485; District Court \$9,675; Historical Society \$6,300; Courthouse buildings \$67,568; Substance Abuse \$14,905; Juvenile Justice \$19,890; Wapsi-Great Western Trail \$73,800; Fair and 4-H Clubs \$18,000; Non Department \$301,261. For all other Funds the amounts itemized by fund and by department or office are hereby appropriated at 100% from the resources of each fund as follows: County Assessor \$193,958; E-911 \$82,325; Mental Health \$1,063,029; R.E.A.P. \$10,000; Emergency Management Agency \$32,316; County Engineer \$3,060,000; Conservation Land Acquisition Trust Fund \$59,500; Weed Commission \$6,809; County Care Facility \$402,178; Senior Health Clinic \$2,668; County Libraries \$85,262; County Disposal \$61,542; Home Health Improvement Fund \$12,375; Drug Enforcement Fund \$6,000; Mental Health Administration \$82,310; Central Point Coordinator \$23,150; Economic Development Commission \$25,200; Non Department \$1,145,548.

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or obligations from the itemized department, effective July 1, 2003.

SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2003 – 2004 budget year the auditor shall ascertain that the available resources of a department for that year will be less than said departments' total appropriations, he shall immediately so inform the board and recommend appropriate corrective actions.

SECTION 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers quarterly during the 2003 – 2004 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2004.

The above and foregoing resolution was adopted by the Board of Supervisors in Mitchell County, Iowa, on July 1, 2003 by the following vote:

AYES  NAYES _____

ATTEST 
COUNTY AUDITOR 