

Resolution #544-03

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:

Add \$90,444 for additional Local Option Sales and Services Tax Revenue.

Add \$5,563 for interest from LOSST Bond Sinking Fund.

Add \$133,905 for Prisoner Room and Board Reimbursements and Fines from Sheriff Department and additional Camping Fees and Wildlife Habitat Stamp Revenue for Conservation.

EXPENDITURES:

Add \$91,501 to Public Safety for additional Law Enforcement Expenses.

Add \$350 for Physical Health and Social Services for additional Sanitarian Expenses.

Add \$17,928 to County Environment and Education to purchase and install compactor for County Disposal.

Add \$3,500 for additional township expenses.

Add \$43,362 to Administration for additional insurance expenses.

Add \$200 to Debt Service for Agent Fees for the LOSST Bond Sinking Fund.

APPROVED THIS 29th DAY OF April, 2003.


Cheryl Jahnel - Chair to the Board of Supervisors

ATTEST 
Lowell Tesch - Mitchell County Auditor