

Resolution #518-02

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:

Add \$167,689 for Medicare and other Miscellaneous Reimbursements in the Homemakers Health Care Fund.

Add \$8,727 for Miscellaneous Reimbursements in the General Basic Fund.

Add \$12,517 for Medicaid Reimbursements and Car Reimbursement in the MH-DD Services Fund.

Add \$4,600 to close out the Capital Projects Fund.

EXPENDITURES:

Add \$24,388 for utilities and new equipment for Sheriff and County Attorney.

Add \$400 to Court Services for additional juvenile expenses.

Add \$4,200 for Case Management and Central Point of Coordination for new car and additional mileage.

Add \$25,410 for Homemakers Health Care for increase in consultant services, mileage and telephone.

Add \$8,500 for County Disposal for increase in sanitation services and \$500 for additional mileage for Planning & Zoning Coordinator.

Add \$1,000 to State & Local Government Services.

Add \$4,600 to Interprogram Services for increase in board proceedings and mileage.

Add \$7,190 to close out the Capital Projects Fund.

APPROVED THIS 7TH DAY OF MAY 2002.



Verne Tanner - Chairman to the Board of Supervisors

ATTEST



Lowell Tesch - Mitchell County Auditor