

Resolution #497-01

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:

Add \$78,674 for FEMA and Construction Reimbursements received in the Secondary Roads Fund.

Add \$103,097 for Gambling, Tobacco Settlements, and Miscellaneous Reimbursements in the Homemakers Health Care Fund.

Add \$4,117 for increase in DHS Administration Reimbursement in the Social Services Fund.

EXPENDITURES:

Add \$24,300 to Public Safety to reimburse E-911 for software and computer equipment for Law Enforcement Center.

Add \$2,000 to Court Services for additional juvenile expenses.

Add \$6,000 for Substance Abuse and \$1,700 for consultant services for Social Services.

Add \$2,100 to County Environment for increase in salary for planning and zoning coordinator.

Add \$190,387 to Roads and Transportation for increase in snow and ice control, and road clearing.

Add \$400 to State & Local Government Services for increase in township meetings.

Add \$50,200 to Interprogram Services for increase in computer maintenance, FSA Administration Fees, and new computer equipment.

APPROVED THIS 8TH DAY OF MAY 2001.


Chairman to the Board of Supervisors

ATTEST


Mitchell County Auditor