

## Resolution #478-00

WHEREAS, it is desired to make appropriations for the various departments as per the budget amendment at this time,

THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS of Mitchell County, Iowa that these changes be made in the appropriations:

REVENUES:                      Add \$517,400 for FEMA funds received or anticipated in the Secondary Roads fund.

                                     Deduct \$87,500 anticipated reimbursement for the Alliance Pipeline project. (Funds were disbursed independent of the county)

                                     Add \$2,300,000 as General Long Term Debt proceeds for the bond sale for the Law Enforcement Building Project.

EXPENDITURES:              Add \$4,000 for Substance Abuse and \$500 for the Annex Building under Social Services.

                                     Add \$2885 to County Environment for additional expense for census map work.

                                     Deduct \$395,000 from roads and transportation to Capital Projects.

                                     Add \$600 for Tourism under Interprogram Services.

                                     Deduct \$21,000 architect fees to be paid out of Capital Projects for the law enforcement center building project.

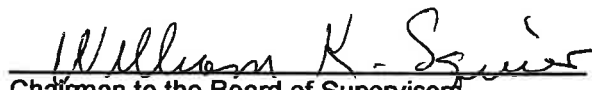
                                     Add \$500 to Nonprogram current to cover beer and liquor license refunds.

                                     Deduct \$87,500 from Nonprogram current for Alliance Pipeline project. (Paid independently from county).

                                     Add \$1,250,000 to Capital Projects for additional Secondary Roads projects this fiscal year.

                                     Add \$359,000 to Capital Projects for expenses for the Law enforcement center to be paid this fiscal year.

APPROVED THIS 28<sup>TH</sup> DAY OF MARCH 2000.

  
Chairman to the Board of Supervisors

ATTEST   
Mitchell County Auditor