

RESOLUTION #407-97

WHEREAS, at this time during the 1996-97 budget year, the appropriated amount of \$120,035 for the Law Enforcement Communications Center (Dept. 11) and \$297,892 for the County Care Facility (Dept. 26) are not sufficient to meet the needs of those departments,

THEREFORE, be it resolved by the Board of Supervisors of Mitchell County, Iowa that the Law Enforcement Communications Center be increased by \$725 (01-01040-100-11) to \$120,760 and the Sheriff's appropriation of \$452,283 be reduced by the same amount (01-01000-100-05). FURTHERMORE, the County Care Facility appropriation be increased by \$5600 (10-04166-100-26) to \$303,492 and the Supported Employment appropriation (10-04251-368-59-130) be reduced by \$4000 and the Case Management appropriation (10-04021-375-60) be reduced by \$1600.

APPROVED THIS 23rd DAY OF June 1997.

AYES:

William K. Squire
Deputy J. C. Carthy
Bob Pennington

NAYES

ATTEST

Sandra Heckstein
COUNTY AUDITOR