RESOLUTION #379 - 96

WHEREAS, IT IS DESIRED TO MAKE APPROPRIATIONS FOR EACH OF THE DIFFERENT OFFICERS AND DEPARTMENTS FOR THE FISCAL YEAR BEGINNING July 1996, IN ACCORDANCE WITH SECTION 331.434, Subsection 6, Code of Iowa,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Mitchell County Iowa, as follows:

SECTION 1. The amounts itemized by fund and by department of office are hereby appropriated from the resources of each fund as follows: Board of Supervisors $83,655; Auditor $134,109; Treasurer $117,124; County Attorney $82,443; Sheriff $452,283; DARE $5000; Clerk of Court $500; Recorder $80,410; County Annex building $2,850; Law Enforcement Center $120,035; Community Services $28,505; Mental Health $969,358; Township $1,000; Board of Health $29,000; Emergency Medical Service $5,000; R.E.A.P. $16,000; County Engineer $2,890,000; Veterans Affairs $8,647; Conservation Board $489,207; Weed Commission $10,492; Homemakers Health Care $514,911; Social Services $9,400; County Care Facility $297,892; Medical Examiner $7,600; Well Elderly Clinic $13,412; Court Administration $2,550; District Court $10,300; County Libraries $70,000: Historical Society $5,000; Child Support Recovery $7,500; County Disposal $50,420; Courthouse buildings $104,196; Home Health Improvement $5,250; Drug Enforcement $8,280; Supported Employment Grant $46,019; Case Management Admin. $91,975; Juvenile Justice $15,778; Central Point Coordinator $29,785; Fair & 4H $25,000; Non--Department $1,216,411.

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or obligations from the itemized department, effective July 1, 1996.

SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 1996-1997 budget year the auditor shall ascertain that the available resources of a department for that year will be less that said departments' total appropriations, she shall immediately so inform the board and recommend appropriate corrective actions.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers quarterly during the 1996-97 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 1997.

The above and foregoing resolution was adopted by the Board of Supervisors in Mitchell County, Iowa, on July 2, 1996.

AYES Don Anderson

Betty McCarthy

NAYES

ATTEST Sandra Nickstein
COUNTY AUDITOR