

RESOLUTION #338-94

WHEREAS, IT IS DESIRED TO MAKE APPROPRIATIONS FOR EACH OF THE DIFFERENT OFFICERS AND DEPARTMENTS FOR THE FISCAL YEAR BEGINNING JULY 1, 1994, IN ACCORDANCE WITH SECTION 331.434, SUBSECTION 6, CODE OF IOWA,

Now, therefore, be it resolved by the Board of Supervisors of Mitchell County Iowa, as follows:

SECTION 1. The amounts itemized by fund and by department of office are hereby appropriated from the resources of each fund as follows: Board of Supervisors \$76,721; Auditor \$113,859; Treasurer \$118,725; County Attorney \$74,627; Sheriff \$419,776; DARE \$5,000; Clerk of Court \$500; Court Administration \$2,150; District Court \$9,200; Child Support Recovery \$5,500; Juvenile Justice \$9,000; Recorder \$65,918; County Annex building \$2,975; County Communications \$114,820; Community Services \$21,141; Mental Health \$1,083,152; Township Trustees \$1,000; Board of Health \$18,800; Emergency Medical Services (EMS) \$5,081; County Engineer \$2,111,000; Veterans Affairs \$4,847; County Conservation \$327,405; R.E.A.P. \$8,000; Weed Commission \$4,996; Homemaker Health Aid \$454,722; Social Services \$7,500; County Care Facility \$293,988; Medical Examiner \$7,200; Well Elderly Clinic \$12,898; County Libraries \$65,000; Historical Society \$5,000; Ambulance \$4,800; County Disposal Site \$45,172; Courthouse Buildings \$49,196; Fair Aid \$20,000; Home Health Improvement \$5,400; Drug Enforcement \$5,000; Non-Department \$975,238.

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or obligations from the itemized department, effective July 1, 1994.

SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 1994-95 budget year the auditor shall ascertain that the available resources of a department for that year will be less than said departments' total appropriations, she shall immediately so inform the board and recommend appropriate corrective actions.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers quarterly during the 1994-95 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 1995.

The above and foregoing resolution was adopted by the Board of Supervisors in Mitchell County, Iowa, on June 28, 1994.

AYES: Don Kershner

NAYES: _____

Betty G. Shultz

Scott Jensen

ATTEST Dorinda Melstain

COUNTY AUDITOR