

RESOLUTION #333-94

WHEREAS, during the 93-94 Fiscal Year, there have been various budget amendments and appropriation changes,

THEREFORE, BE IT RESOLVED by the Board of Supervisors that these are the re appropriations and ending year budgeted figures for the various departments:

Re - Appropriations					
Dept.	Beginning		Change	Ending	Change Date
52	0	Home Health	+ 3250.	# 3,250.00	7/9/93
54	0	Drug Enforcement Co Attorney	+ 10,000	10,000.00	7/9/93
28	3,300	Medical Examiner	+ 3,000	6,300.00	10/20/93
05	434,200	Sheriff	- 3,000	431,200.00	1/20/94
18	2,600	D.A.R.E.	+ 2,400	5,000.00	1/27/94
05	431,200.00	Sheriff	- 2,400	428,800.00	1/27/94
11	107,226.00	Law Enforcement Center	+ 5,850	113,076.00	2/15/94
28	6,300.00	Medical Examiner	+ 700	7,000.00	2/15/94
35	5,000.00	Child Support Recovery	+ 500	5,500.00	"
16	5,000.00	E.M.S	+ 81	5,081.00	"
31	6,450.00	District Court	+ 200	6,650.00	"
61	8,000.00	Juvenile	+ 1,000	9,000.00	"
99	930,947.00	Board of Health	+ 5,050	935,997.00	"
13	885,672	Mental Health	+ 66,527	952,199.00	"
22	262,283	Conservation	+ 236,352	498,635.00	"
38	42,703	County Disposal	+ 4,270	46,973.00	"
20	1,618,000	County Engineer	+ 425,000	2,043,000.00	"
17	6,000	REAP	+ 6,000	12,000.00	"
05	428,800	Sheriff	+ 5,400	434,200.00	"
28	7,000	Medical Examiner	+ 3,000	10,000.00	4/26/94
05	434,200	Sheriff	- 3,000	431,200.00	"

Approved this 2nd day of May 1994.


Chairman to Board of Supervisors

ATTEST 
County Auditor