RESOLUTION 123

Whereas, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 1984, in accordance with section 331.434, subsection 6, Code of Iowa,

Now, therefore, be it resolved by the Board of Supervisors of Mitchell County, Iowa, as follows:

Section 1. The amounts itemized by fund and by department or office are hereby appropriated from the resources of each fund as follows: Board of Supervisors $65,100.; Auditor $78,965; Treasurer $83,473.; Attorney $43,101; Sheriff $209,790; Clerk of Court $89,854; Recorder $45,910; County Engineer $2,167,500; Veterans Affairs $6,000.; Conservation Board $141,990; Health Board $171,041; Weed Commission $17,000.; Social Services $53,075; County Care Facility $162,245; Medical Examiner $1,800; District Court $13,500; Public Defender $20,000; County Library $40,800; Historical Society $5,500.; Child Support Recovery $1,500.; Ambulance $15,783; Communications $69,794.; General Services $62,395; Mental Health Admin. $307,650; Nondepartmental $253,453.; Juvenile Probation $26,500.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 1984.

Section 3. In accordance with section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 1984-85 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, she shall immediately so inform the board and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers quarterly during the 1984-85 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 1985.

The above and foregoing resolution was adopted by the Board of Supervisors of Mitchell County, Iowa, on June 28, 1984, the vote thereon being as follows:

Ayes: Betty McCarthy
Gene Gerlach
Gene Mayer

Nayes:

Attest: Dorothy Kuechenberg
County Auditor

Betty McCarthy
Chairperson to Brd. of Supervisors